

ENVIRONMENTAL PROTECTION AGENCY
FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

COMPLETED COMPETITIONS
(Dollars in Millions)

Competition Description							Incremental Costs of Conducting Studies		Savings and/or Performance Improvements				
Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost -- All Years	Estimated Savings	Period of Est. Savings	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
Environmental Administrative Support -- Conference Center Coordinate	Direct Conversion (Old Circular)	Chicago, IL	1	NA/	Mar-03	Private Sector	N/A	N/A	N/A	1 year	N/A	N/A	N/A
Facilities Management and Services Division, Security -- Personnel Security Function	Direct Conversion (Old Circular)	Washington, DC	7	N/A	Apr-03	Private Sector	N/A	N/A	N/A	over 5 years	N/A	N/A	N/A
Science Advisory Board Support -- Conference Planning, Travel Support and Scientific Meeting Minutes	Direct Conversion (Old Circular)	Washington, DC	4	N/A	May-03	Private Sector	N/A	N/A	N/A	over 5 years	N/A	N/A	N/A
Risk Assessment and Information Management	Streamlined (New Circular)	Washington, DC	10	6/27/2003	9/8/2003	Agency In-House	0.002	0.002	0.0	over 5 years	N/A	N/A	N/A
Risk Assessment and Management	Streamlined (New Circular)	Washington, DC	10.5	6/27/2003	8/28/2003	Agency In-House	0.002	0.002	0.0	over 5 years	N/A	N/A	N/A
Primary Review -- Risk Analysis	Streamlined (New Circular)	Arlington, VA	17.4	6/27/2003	9/17/2003	Agency In-House	0.003	0.003	0.0	over 5 years	N/A	N/A	N/A

SUMMARY:

Total number competitions: 6

Total number of FTEs studied: 49.9

Total FY 2003 costs to conduct studies: \$7,100.00

Total anticipated savings associated with 2003 studies: \$0 ("As Is" organizations proposed)